

Council on University Planning and Budget  
January 12, 2018

2:00 p.m. –Arcola –Tuscola Room of M. L. King Union

Agenda

1. Call to order and introductions
2. Approval of minutes December 8, 2017
3. New Business  
    Report: Enrollment (including marketing, and enrollment projections)
4. CUPB Executive Committee Report
5. Administrative/Subcommittee Reports
  - a. President
  - b. Provost and Vice President for Academic Affairs
  - c. Interim Vice President for Business Affairs-FY 18 budget
  - d. Interim Vice President for Student Affairs
  - e. University Advancement

**NEXT MONTH SUBCOMMITTEES SHOULD BE PREPARED TO REPORT ON MID-YEAR BUDGETS FY 18 RESPECTIVE TO FY 17 budgets**
6. Adjournment

**Next month report: M. L. King Union, including Textbook Library**